



Amala
COLLEGE OF NURSING
ACCREDITED BY NAAC WITH A GRADE

AMALA COLLEGE OF NURSING

AQAR (2023-2024)



CRITERION 6 – Governance, Leadership and Management

Key Indicator 6.2 – Strategy Development and Deployment

Metric No. 6.2.2 Implementation of e-governance in areas of operation

SUBMITTED TO



National Assessment and Accreditation Council

**BUDGET FOR THE
FINANCIAL YEAR
2023-2024**

AMALA COLLEGE OF NURSING, THRISSUR

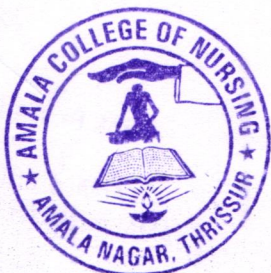
Budget for the Financial Year 2023-2024

Sl.No.	Income	Amount (Rs.)
1	Tuition fee from B.Sc. (N) Students	16275000
2	Tuition fee from M.Sc. (N) Students	1300000
3	Special fee from M.Sc. (N) Students	650000
4	C.D. Collection from B.Sc. (N) Students	6240000
5	C.D. Collection from M.Sc. (N) Students	130000
6	University fee of students	790500
7	Sports & recreation fee	266000
8	Admission fee	103000
9	Medical Check up fee	532000
10	Clinical Affiliation fee	532000
11	Stationary fee	532000
12	Transportation fee	1782000
13	Other fees	605000
14	Hostel income	2260000
15	Application & Prospectus	24000
16	Interest received	100000
17	Exam fee from students	674000
18	Exam Expense refund from University	230000
19	N.S.S. fee from students & NSS fund from University	33500
20	S.N.A. fee from students	82500
21	Contribution from Management	3834070
	Total	36975570



Prof. Dr. RAJEE REGHUNATH
PRINCIPAL
AMALA COLLEGE OF NURSING
AMALA NAGAR P.O., THRISSUR-680 555


Sl.No.	Expenditure	
I	Salary & Allowances	
1	Teaching staff	16597170
2	Non teaching staff	2485650
3	External Faculty	195250
4	Staff Welfare	200000
5	Gratuity	240000
6	E.S.I. Contribution	60000
7	P.F.Fund Contribution	150000
8	Refreshments	80000
9	Travelling Allowances	120000
II	Maintenance of physical facilities	
10	Printing & Stationary	300000
11	Postage, Courier & Telephone	200000
12	Electricity	1800000
13	Reprography	50000
14	House Keeping	1000000
15	Drinking Water	500000
16	Water Supply	300000
17	Internet	30000
18	Website	50000
19	Vehicle Running & Maintenance	250000
20	Advertisement	100000
III	Infrastructure Development	
21	Furniture	500000
22	A.V. aids	180000
23	Lab consumables	50000
24	I.T. Equipments & Biometric Punching system	200000
25	Building Construction	2000000
26	Building Maintainance	500000
27	Learning Management System & Plagiarism software	100000
28	Office Automation	50000



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Sl.No.	Expenditure	
IV	Library	
29	Books	300000
30	Journals, e-journals	300000
31	Newspaper, Periodicals	15000
32	Library automation	50000
33	Library infrastructure	100000
V	Finance & Accounts	
34	Administration	800000
35	Affiliation & Inspections	200000
36	Audit Expenses	40000
37	Building & land tax	30000
38	Bank Expenses & GST	25000
39	Legal Charges	20000
40	Licence, Tax	25000
41	NAAC Accreditation	50000
42	Energy Audit	20000
VI	Academic	
43	Academic Planning & Development	500000
44	Clinical affiliation fee to Amala	452000
45	Clinical affiliation fee to Government	110000
46	Nutrition Practical	25000
47	Career value education & Training	50000
48	Student projects & research	80000
49	MoU & collaborations	100000
50	Student admission & support	250000
51	Medical checkup of students & staff	125000
52	Medical Insurance	125000
53	Orientation programmes	25000
54	College Magazine	135000
55	Scholarships to students & staff	500000
56	Caution Deposit refund	630000
57	N.S.S. Subscription	1500
58	S.N.A./Union subscription	70000
59	University exam expense	100000
60	Exam fee to University	634000
61	Social Contribution of students & staff	200000




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Sl.No.	Expenditure	
62	Grants for teachers	250000
63	Palliative care & Other Social activities	100000
VII	Research	
64	Research Grant	300000
65	Publication Expense	100000
66	Training	150000
67	Attending CNE/Conference/Workshop	100000
68	Awards	150000
69	Conducting CNE/Seminar/Conference	200000
70	Meeting & Celebration	50000
VIII	Other	
71	Hostel	1000000
72	Miscellaneous	200000
	Grand Total	36975570

Legat
Principal

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